

CPA PTO Draft Budget, 2019-2020

REVENUE	2018-2019 Budget	2018-2019 Actual	2019-2020 Proposed
Membership	900.00	1,335.00	900.00
Monetary Donations	100.00	290.00	100.00
Fundraiser – KidStuff Coupon Book	-	2,081.40	2,000.00
Fundraising – MS Harvest Dance	1,000	1,475.00	1,000.00
Fundraising – Restaurant Nights	500.00	322.11	300.00
Fundraising – Fun Drive	800.00	383.00	?
Fundraising – CPA Skate	1,000.00	975.00	950.00
Fundraising – Pancake Dinners	500.00	738.00	700.00
TOTAL	6,050	7,379.51	5,650.00

EXPENSES	2018-2019 Budget	2018-2019 Actual	2019-2020 Proposed
Liability Insurance	500.00	484.00	500.00
Supplies/Postage	50.00	-	50.00
P.O. Box	135.00	135.00	135.00
Printing	50.00	-	50.00
MS Fall Dance	500.00	295.00	350.00
Spring Dance	-	-	300.00
Teacher & Staff Appreciation	600.00	51.51	200.00
Principal's Appreciation	50.00	50.00	50.00
Volunteer Appreciation	100.00	69.22	100.00
CPA Skate	550.00	550.00	550.00
Pancake Dinners	100.00	150.76	150.00
8 th Grade Pinning Ceremony	500.00	-	200.00
TOTAL	3,150.00	1,785.49	2,635.00

Notes:

Do we have a Spring Dance or is it not done anymore?

I don't remember a Fun Drive, what was it and do we want to do it again?

I added money for the 8th Grade Pinning Ceremony just in case.

I added money for printing in case we want to make flyers.